

03/08/2018		BUDGET REPORT FOR LOWELL TOWNSHIP	
			2018-19
			APPROVED
GL NUMBER	DESCRIPTION	BUDGET	
ESTIMATED REVENUES			
Dept 000 - General Fund			
101-000-402.000	Current Taxes	155,000	
101-000-410.000	Delinquent & Other Taxes	10,000	
101-000-476.000	Mobile Home Pad Fees	1,500	
101-000-477.000	Building & Other Permits	13,000	
101-000-574.000	State Revenue Sharing	460,000	
101-000-607.000	Sign Permits & Other Fees	500	
101-000-607.209	Land Division Fees	700	
101-000-607.400	Planning & Zoning Fees	2,300	
101-000-611.001	Summer Tax Fee	8,700	
101-000-620.000	Franchise & Lease Fees	36,000	
101-000-629.000	Cemetery Revenue	2,000	
101-000-664.000	Interest	5,000	
101-000-670.000	Hall Rental	1,800	
101-000-671.000	Other Revenue	500	
101-000-672.000	Street Lights	11,000	
101-000-673.000	Park Fees	4,000	
101-000-687.000	Refunds-Rebates	1,000	
Totals for dept 000 - General Fund		713,000	
TOTAL ESTIMATED REVENUES		713,000	
APPROPRIATIONS			
Dept 101 - Trustee Department			
101-101-702.003	Salaries/Thompson	1,680	
101-101-702.004	Salaries/Blough	1,680	
101-101-702.008	Salaries/Anderson	1,680	
101-101-702.009	Salaries/VanderZiel	1,680	
101-101-715.000	Social Security	800	
101-101-718.000	Retirement Contribution	700	
Totals for dept 101 - Trustee Department		8,220	
Dept 171 - Supervisor Department			
101-171-702.014	Salaries/Hale	24,500	
101-171-715.000	Social Security	2,200	
101-171-718.000	Retirement Contribution	2,800	
101-171-910.000	Insurance/Bonds	3,000	
Totals for dept 171 - Supervisor Department		32,500	

Dept 191 - Election Department		
101-191-702.000	Election Wages	8,000
101-191-740.000	Operating	800
101-191-970.000	Capital	700
Totals for dept 191 - Election Department		9,500
Dept 209 - Assessing Department		
101-209-740.000	Operating	1,000
101-209-801.000	Contracted Svcs	29,000
Totals for dept 209 - Assessing Department		30,000
Dept 210 - Attorney		
101-210-801.001	Attorney	7,000
Totals for dept 210 - Attorney		7,000
Dept 215 - Clerk Department		
101-215-702.016	Salaries/Burttt	24,500
101-215-702.017	Salaries/Fremer	12,000
101-215-715.000	Social Security	3,200
101-215-718.000	Retirement Contribution	4,300
101-215-910.000	Insurance	6,000
Totals for dept 215 - Clerk Department		50,000
Dept 224 - Auditor		
101-224-740.000	Auditor Services	15,000
Totals for dept 224 - Auditor		15,000
Dept 247 - Board of Review		
101-247-702.000	Salaries	2,700
101-247-715.000	Social Security	100
Totals for dept 247 - Board of Review		2,800
Dept 253 - Treasurer Department		
101-253-702.021	Salaries/Benedict	23,500
101-253-702.025	Salaries/Kooistra	9,000
101-253-711.000	Tax Administration & Postage	3,500
101-253-715.000	Social Security	2,700
101-253-718.000	Retirement Contribution	3,600
101-253-910.000	Insurance	3,000
Totals for dept 253 - Treasurer Department		45,300
Dept 265 - General Administration		
101-265-702.026	Salaries/Ordinance Enforcer	11,500
101-265-702.027	Salaries/Receptionist	9,000
101-265-702.028	Salaries/Misc Boards	3,000
101-265-702.029	Cleaning Services/DeWaard	5,200
101-265-715.000	Social Security	2,000

101-265-718.000	Retirement Contribution	1,500
101-265-740.001	General Operating	14,000
101-265-740.726	Supplies	4,000
101-265-740.850	Telephone	3,000
101-265-740.900	Printing & Publications	3,000
101-265-740.901	Postage	5,000
101-265-740.920	Utilities	7,000
101-265-740.930	Repairs & Maintenance	25,000
101-265-740.940	Copier	2,000
101-265-740.955	Miscellaneous	1,000
101-265-740.960	County Fees	1,000
101-265-803.000	Education & Training	3,000
101-265-804.000	Membership & Dues	7,000
101-265-874.001	Retirement Expenses	1,000
101-265-910.000	Insurance - Receptionist	3,000
101-265-935.001	Computer Maint / Software Support	14,000
101-265-970.000	Capital	10,000
Totals for dept 265 - General Administration		135,200
Dept 276 - Cemetery		
101-276-740.000	Cemetery Operating	8,000
Totals for dept 276 - Cemetery		8,000
Dept 336 - Fire Protection		
101-336-801.003	Fire Protection	180,000
Totals for dept 336 - Fire Protection		180,000
Dept 400 - Planning Commission		
101-400-702.031	Salaries/Edwards	1,300
101-400-702.033	Salaries/Simmonds	1,800
101-400-702.034	Salaries/Batchelor	1,300
101-400-702.035	Salaries/Bd Rep	1,300
101-400-702.037	Salaries/Clements	1,700
101-400-715.000	Social Security	500
101-400-718.000	Retirement Contribution	100
101-400-740.000	Planning Operating Expenses	29,000
Totals for dept 400 - Planning Commission		37,000
Dept 410 - Zoning Board of Appeals		
101-410-702.042	Salaries/Jones	200
101-410-702.043	Salaries/Bieri	150
101-410-702.046	Salaries/Clements	330
101-410-702.047	Salaries/Thompson	200
101-410-702.048	Salaries/Riester	200
101-410-715.000	Social Security	100
101-410-740.000	Operating	100
Totals for dept 410 - Zoning Board of Appeals		1,280

Dept 446 - Highway, Streets, ( Not Act 51)		
101-446-801.004	Roads	44,000
Totals for dept 446 - Highway, Streets, ( Not Act 51)		44,000
Dept 447 - Engineers		
101-447-801.005	Engineer	2,000
Totals for dept 447 - Engineers		2,000
Dept 448 - Street Lighting		
101-448-926.000	Street Lighting	18,000
Totals for dept 448 - Street Lighting		18,000
Dept 536 - Water and/or Sewer System		
101-536-740.000	Sewer Improvements (Hydrants)	12,700
Totals for dept 536 - Water and/or Sewer System		12,700
Dept 756 - Township Park		
101-756-801.000	Contracted Services	36,000
101-756-920.000	Utilities	2,000
101-756-930.000	Repairs & Maintenance	8,000
Totals for dept 756 - Township Park		46,000
Dept 804 - Museum		
101-804-740.000	Operating	2,500
Totals for dept 804 - Museum		2,500
Dept 851 - Insurance/Bonds		
101-851-910.000	Insurance/Bonds	10,000
Totals for dept 851 - Insurance/Bonds		10,000
Dept 890 - Contingency		
101-890-740.000	Operating	16,000
Totals for dept 890 - Contingency		16,000
TOTAL APPROPRIATIONS		713,000
NET OF REVENUES/APPROPRIATIONS - FUND 101		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		